

**Florida Resiliency and Energy District
FY2024-25 Budget, Proposed**

Account Codes		FY2022-23 Budget	FY2022-23 Actual	Δ	FY2023-24 Budget	FY2023-24 Actual	Δ	FY2024-25 Budget	FY2024-25 Actual	Δ
	Source of Funds									
4045	FRED All expenses are paid by FDFC									
	Contributions from FDFC	\$ 40,000.00	\$ 20,373.92	\$ 19,626.08	\$ 41,000.00	\$ 20,026.87	\$ 20,973.13	\$ 29,200.00	\$ -	\$ 29,200.00
	Total Revenues	\$ 40,000.00	\$ 20,373.92		\$ 41,000.00	\$ 20,026.87		\$ 29,200.00	\$ -	
	Uses of Funds									
	FRED									
6801	Public Notice	\$ 18,000.00	\$ 18,478.91	\$ (478.91)	\$ 27,500.00	\$ 17,770.44	\$ 9,729.56	\$ 20,000.00	\$ -	\$ 20,000.00
6805	Legal	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 7,000.00	\$ 637.50	\$ 6,362.50	\$ 5,000.00	\$ -	\$ 5,000.00
6815	Other Expenses / General Admin.	\$ 1,000.00	\$ 386.00	\$ 614.00	\$ 500.00	\$ 804.72	\$ (304.72)	\$ 1,000.00	\$ -	\$ 1,000.00
6820	Property Appraiser Fees	\$ -	\$ -	\$ -	\$ -	\$ 499.86	\$ (499.86)	\$ 500.00	\$ -	\$ 500.00
6825	Tax Collector Fees	\$ -	\$ -	\$ -	\$ -	\$ 31.00	\$ (31.00)	\$ 200.00	\$ -	\$ 200.00
6830	Travel & Expenses	\$ 6,000.00	\$ 1,509.01	\$ 4,490.99	\$ 6,000.00	\$ 283.35	\$ 5,716.65	\$ 2,500.00	\$ -	\$ 2,500.00
	Total Expenditures	\$ 40,000.00	\$ 20,373.92		\$ 41,000.00	\$ 20,026.87		\$ 29,200.00	\$ -	
	Surplus / Deficit		\$ 19,626.08			\$ 20,973.13			\$ 29,200.00	