

**Florida Resiliency and Energy District
FY2025-26 Budget, Proposed**

Account Codes		FY2023-24 Budget	FY2023-24 Actuals	Δ	FY2024-25 Budget	FY2024-25 Actuals	Δ	FY2025-26 Budget	FY2025-26 Actuals	Δ
	Source of Funds									
4045	FRED All expenses are paid by FDFC									
	Contributions from FDFC	\$ 41,000.00	\$ 20,026.87	\$ 20,973.13	\$ 29,200.00	\$ 25,875.35	\$ 3,324.65	\$ 44,200.00	\$ -	\$ 44,200.00
	Total Revenues	\$ 41,000.00	\$ 20,026.87		\$ 29,200.00	\$ 25,875.35		\$ 44,200.00	\$ -	
	Uses of Funds									
	FRED									
6801	Public Notice	\$ 27,500.00	\$ 17,770.44	\$ 9,729.56	\$ 20,000.00	\$ 24,208.13	\$ (4,208.13)	\$ 35,000.00	\$ -	\$ 35,000.00
6805	Legal	\$ 7,000.00	\$ 637.50	\$ 6,362.50	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
6815	Other Expenses / General Admin.	\$ 500.00	\$ 804.72	\$ (304.72)	\$ 1,000.00	\$ 692.95	\$ 307.05	\$ 1,000.00	\$ -	\$ 1,000.00
6820	Property Appraiser Fees	\$ -	\$ 499.86	\$ (499.86)	\$ 500.00	\$ 300.00	\$ 200.00	\$ 500.00	\$ -	\$ 500.00
6825	Tax Collector Fees	\$ -	\$ 31.00	\$ (31.00)	\$ 200.00	\$ 29.00	\$ 171.00	\$ 200.00	\$ -	\$ 200.00
6830	Travel & Expenses	\$ 6,000.00	\$ 283.35	\$ 5,716.65	\$ 2,500.00	\$ 645.27	\$ 1,854.73	\$ 2,500.00	\$ -	\$ 2,500.00
	Total Expenditures	\$ 41,000.00	\$ 20,026.87		\$ 29,200.00	\$ 25,875.35		\$ 44,200.00	\$ -	
	Surplus / Deficit		\$ 20,973.13			\$ 3,324.65			\$ 44,200.00	